



**Augusta Partnership for Children, Inc.
FY26 Annual Plan
July 01, 2025 - June 30, 2026**

Year 2 of FY25-27 Planning and Implementation Cycle

Governance Type: Private nonprofit body (even if not serving as your own fiscal agent)

Governance Subtype: Not applicable

Collaborative Functional Type: Partner Engagement

Plan Focus:

Augusta Partnership for Children is committed to fostering a thriving, resilient, and connected community by providing comprehensive support, education, and resources to children, parents, and families. Through an array of programs and services, we aim to create a foundation for lifelong success, promote health and safety, and empower individuals to build stronger futures. We equip parents and caregivers with the knowledge, tools, and resources to nurture healthy child development, early literacy, and school readiness. By providing home visits, developmental screenings, and educational support, we strengthen family bonds and set the foundation for lifelong learning. We cultivate leadership, confidence, and emotional resilience in youth through mentorship, peer-led discussions, and creative expression. By integrating education, support, and community engagement, we strive to break cycles of adversity and create pathways to success for families and youth. This year, we celebrate 40 years of collaboration with community partners, ensuring sustainable impact and long-term growth for those we serve.

Strategy Name: Child Well-Being & Family Strengthening

Phase of Strategy Implementation: New Strategy Development

Desired Outcome: Improved Child Well-Being & Family Strengthening

Strategy Statement: The Collaborative will work with families and community partners to provide stable and supportive resources that promote child well-being and strengthen families.

Child and Family Indicators:

Indicator	Result Area	Data Source	Notes
Teen deaths by homicide, suicide and accident, ages 15-19 (per 100,000) [HC10a]	Healthy Children	KIDS COUNT Website	
Children enrolled in the Georgia Pre-K program [CR2]	Children Primed for School	KIDS COUNT Website	Governor's Office of Student Achievement
Children, ages 3 to 4, not attending preschool [CR6]	Children Primed for School	KIDS COUNT Website	
Other [LD10] Parenting Skills Acquired	Healthy Children	Program Records	Collected Quarterly
Other [LD10] Teen Intentional self harm/suicide rates	Healthy Children	Oasis	Annually

Activities:

Type	Name	Description	Population of Focus	Code
Family Engagement	Parents As Teachers Group Connections Feedback	Activity that enables parents to provide feedback to Collaborative staff to improve the Parents As Teacher Program and encourage participation from all members.	Parents of children ages 0 to 5 years old and Collaborative staff	[FE3]
Sustainability	Fundraiser	Signature event to support the Collaborative and highlight our 40th anniversary of providing service to the community.	APC Board and Staff	[ST1]
Communications	Social Media	Social media highlights the work of the Collaborative and its partners.	APC Board and Staff	[CS20]
Communications	Annual Report	An updated document designed to share challenges and successes and engage the community in the work of the Collaborative.	Collaborative Partners and Stakeholders	[CS7]

Communications	Connector Monthly Magazine	A monthly online magazine that shares information about resources in the community.	Community Wide	[CS20]
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Programs & Services:

Type	Name	Description	Population of Focus	Number to be Served	Lead Implementing Partner	Collaborative Responsibility	Code	Resource Status	Resources End
Child Development	First Steps Georgia	Universal support services for expectant parents and for families with children ages birth to five in the CSRA. Resources include information related to maternal, newborn, and child health, home and child safety, community and family safety, school readiness, family economic self-sufficiency.	Pregnant women/teens and families with children	500	Augusta Partnership for Children, Inc. (APC) Collaborative	Recruit and provide families with support services based on family needs and requests	[CD1]	Fully Resourced	1-2 Years
Child Development	Early Head Start	Positive supported learning environments tailored to meeting the developmental needs of children ages birth to five in partnership with Richmond County School System and Bright From the Start.	Pregnant women/teens & families with children 0-5 years old	75	The Family Y	Provide referrals and information	[CD3]	Fully Resourced	3 Years+
Child Development	Parents As Teachers	An evidence-based home visiting model providing parent support, child	Pregnant women and teens and parents/guardians with children	100	APC Collaborative	Recruit and provide families with support	[CD6]	Fully Resourced	1-2 Years

		development information, developmental screenings, and family well-being support.	ages 0-5 years old.			services based on family needs/requests			
Child Development	Babies Can't Wait	A program dedicated to offering a variety of coordinated services for infants and toddlers with special needs, from birth to three years of age.	Pregnant women/teens & families with children 0-5 years old	75	Richmond County Health Department	Provide referrals to the program	[CD7]	Fully Resourced	3 Years+
Child Development	Get Georgia Reading	Activities that promote the four pillars of Get Georgia Reading and other literacy initiatives such as The Basics and Little Libraries.	Families with Children	100	APC Collaborative	Provide information and resources	[CD7]	Expansion Resources Needed	3 Years+
Youth Development	Resilient Teens	Resilient Teens addresses Adverse Childhood Experiences (ACEs), builds resilience skills, and provides suicide prevention information with facilitation provided by Medical College of Georgia students.	Grades 6 -12	20	Resilient Communities of East Georgia	Advertise the program and recruit youth in grades 6 - 12 in Richmond County to participate	[YD20]	Partially Resourced	3 Years+
Youth Development	Parents As Teachers Mini Camp	The PAT Mini Camp is a week of fun activities to engage children and families to have fun through organized games and	Children and Families	100	APC Collaborative	Recruit participants and implement the activity.	[YD8]	Partially Resourced	3 Years+

		learn about the program.							
Family/Adult Development	Parent Cafe	Parent Cafe is a monthly virtual lunch and learn forum to share information and strategies with parents and other community members to optimize health among youth in our community. Presentations feature topics related to mental, emotional, and physical health, positive youth development, family stability, healthy relationships, and more.	Parents of teens ages 13 - 19 years old	12	APC Collaborative	Recruit presenters, publicize and provide platform for engaging community	[FD2]	Not Resourced	3 Years+
Family/Adult Development	Group Connections	Parents share ideas and information among other parents on improving their overall parenting skills.	Parents of children ages birth to 5 years of age	50	APC Collaborative	Recruit families to the program	[FD3]	Fully Resourced	1-2 Years
Family/Adult Development	Pre-Conceptual Counseling	To ensure families are physically, mentally and emotionally prepared before they start a family.	Individuals contemplating parenthood	25	APC Collaborative	Recruit individuals for participation	[FD10]	Fully Resourced	1-2 Years
Family/Adult Development	Getting Ahead in a Just Getting By World	The Getting Ahead Program is a curriculum that assists individuals living in poverty to evaluate their lives, so they can	Men and women ages 18 - 65 years old	20	APC Collaborative	Recruit participants	[FD9]	Partially Resourced	<1 Year

		develop the skills necessary to survive and flourish.							
Family/Adult Development	Manhood/Womanhood Tour	Manhood/Womanhood Tour is a space where men and women of all ages gather to support, encourage, and uplift each other by sharing resources and evidence-based best practices. We use this information to develop strategies to give back and positively impact the community, including schools, non-profits, and elected government officials through open forum discussions.	Men and women ages 18 to 65 years old	10	The Manhood Tour	Share resources and recruit participants	[FD9]	Partially Resourced	1-2 Years
Physical Health Development	Safety Training	Infant Safety training is designed to provide parents with a clear understanding of the range and incidence of preventable childhood injuries.	Parents of children ages birth to 5 years of age	100	APC Collaborative	Recruit and train expectant mothers	[PH11]	Fully Resourced	<1 Year
Mental Health Development	Richmond County Suicide Prevention Coalition	The Richmond County Suicide Prevention Coalition is a group of agencies and organizations working together to reduce the risk of suicide. It is led by Augusta Partnership for	Community at large	Community	Augusta University	Organize meetings, prepare slides, disseminate minutes, promote and attend events to raise awareness	[MH20]	Fully Resourced	3 Years+

		Children and Augusta University.				about suicide prevention			
Community-Wide	Drug Take Back Day	Drug Take Back Day aims to provide a safe, convenient, and responsible means of disposing of prescription drugs, while also educating the general public about the potential for abuse of medications.	Community	Community	Richmond County Sheriff's Office	Share information and encourage participation	[CM20]	Not Resourced	3 Years+
Community-Wide	Children's Week	Children's Week is dedicated to celebrating the well-being and success of children of all ages through free creative activities that promote health and education.	Children birth to 19	Community	APC Collaborative	Disseminate information, implement activities and recruit participants	[CM20]	Fully Resourced	3 Years+
Information Distribution, Community Awareness, and Training	Community Outreach Fairs	APC attends eight community outreach events aimed at providing access and information to needed resources throughout the community targeted at children and families.	Community	Community	APC Collaborative	Network, connect and engage with members of the Richmond County community	[ID6]	Fully Resourced	3 Years+

To Document and Monitor Progress:

Augusta Partnership for Children, Inc. utilizes program data both quantitative and qualitative to monitor program outcomes and track progress throughout the life span of each program. More specifically, we pay close attention to changes in the knowledge, attitudes, and behaviors of participants as well as their program completion rates and percentages. Data findings are shared with funders as well as with the community via our Annual Report.

Activity Name	What is being measured?	What is the data source?	Who will be responsible?	How often will the data be collected?	How will you report these?
First Steps Program	Number of demographics of families screened via the First Steps Program.	Efforts to Outcomes (ETO)	First Steps Coordinator	Monthly, quarterly, and annually	Report to Co-Board, Annually
Parents As Teachers	Number of families served, developmental screenings, and family well-being support.	ETO	Parents Educators	Monthly, quarterly, and annually	Report to Co-Board, Annually
Babies Can't Wait	Number of referrals	Program records	Coordinator	Quarterly	Report to Co-Board, Annually
Get Georgia Reading	Number of participants in GGR event	Augusta University participant records	Coordinators	Monthly and annually	Report to Co-Board, Annually
Children's Week	Number of children reached	Registration forms and attendance counters	Data Clerk	Annually	Report to Co-Board, Annually
Resilient Teens	Number of participants enrolled in Resilient Teens	Attendance rosters and participant incentives	Executive Assistant	Annually	Report to Co-Board, Annually
PAT Mini Camp	Number of children participating in the PAT Mini Camp	Registration forms and attendance rosters	Parent Educators	Annually	Report to Co-Board, Annually
Group Connections	Number of participants attending Group Connection meetings	Attendance rosters	Parent Educators	Monthly and annually	Report to Co-Board, Annually
Parent Cafe	Number of Parent Cafe viewers	Facebook and Instagram analytics	Communications Coordinator	Monthly and annually	Report to Co-Board, Annually

Activity Name	What is being measured?	What is the data source?	Who will be responsible?	How often will the data be collected?	How will you report these?
Safety Training	Number of clients participant in Infant Safety training	Registration forms and attendance roster	APC Safety Trainers	Quarterly	Report to Co Board, Annual
Take Back Day	Number of Rx pounds collected	DEA	Richmond County Sheriff's Office	Annually	Report to Co Board, Annual
Richmond County Suicide Prevention Coalition	Teen deaths by homicide, suicide and accidents, ages 15 - 19 (per 100,000)	KIDS COUNT	Richmond County Suicide Prevention Coalition (Augusta University)	Annually	Report to Co Board, Annual
Pre-Conceptual Counseling	Number served	Program Records	Augusta Partnership for Children, Inc. and Morehouse School of Medicine	Annually	Report to Co Board, Annual
Web Analytics	Number served	Website and Social Media	Augusta Partnership for Children, Inc.	Annually	Report to Co Board, Annual
Getting Ahead	Number completing program	Program records	Coordinator	After program	Report to Co Board, Annual
Manhood Tour	Number served	Sign-in sheets	Coordinator	After each session	Report to Co Board, Annual
Outreach Fairs	Number attended	Program records	Coordinator	After each event	Report to Co Board, Annual
Early Head Start, First Steps, Parents as Teachers	Children enrolled in the Georgia Pre-K program	KIDS COUNT	PAT Coordinator	Annually	Report to Co Board, Annual
First Steps, Parents as Teachers	Children ages 3 to 4 not attending preschool	KIDS COUNT	PAT Coordinator	Annually	Report to Co Board, Annual
Parents as Teachers	Parenting skill acquired	Program survey	PAT Coordinator	Annually	Report to Co Board, Annual

Activity Name	What is being measured?	What is the data source?	Who will be responsible?	How often will the data be collected?	How will you report these?
Suicide Prevention Coalition	Teen intentional self-harm/suicide rates	Oasis, Coroners report	Coordinator	Annually	Report to Co-Board, Annually